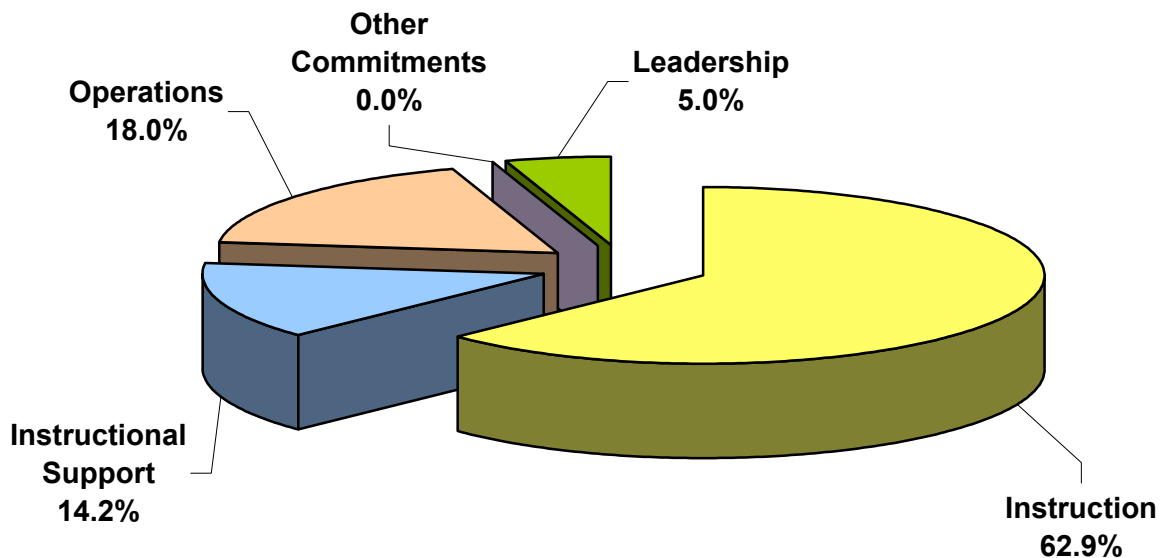
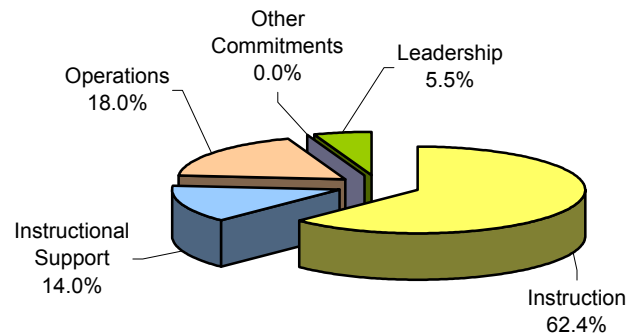


Portsmouth School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 920	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,742,072	\$5,154	62.9%
Instructional Support	\$1,069,368	\$1,162	14.2%
Operations	\$1,355,110	\$1,473	18.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$375,014	\$408	5.0%
Total Middle School Expenditures	\$7,541,564	\$8,197	100.0%
Total District & %-Middle School-To-District	\$28,787,714	\$9,625	26.2%